

GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

Etapa: Devengado

PLANILLA Nº 3

Mes: Febrero 2020

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	314.942.401	185.409.383	0	0	105.609.571	20%	605.961.355	2.163.693	608.125.048	97.772.470	19,60%	404.743.007
2- Seguridad	623.186.433	178.941.818	0	0	234.757.927	22%	1.036.886.178	45.444.003	1.082.330.181	157.421.997	21,60%	690.150.257
3- Policia	558.869.182	159.449.026	0	0	212.964.590	22%	931.282.798	40.284.000	971.566.798	139.845.471	21,60%	618.756.737
4- Servicio Penitenciario	64.317.252	19.492.792	0	0	21.793.336	22%	105.603.380	5.160.003	110.763.383	17.576.527	21,60%	71.393.520
5- Salud (*)	372.778.643	141.858.135	0	148.057	108.610.403	20%	623.395.239	22.499.424	645.894.663	93.968.879	19,60%	443.315.381
6- Vial	47.662.451	93.556.831	0	0	35.335.854	20%	176.555.137	4.616.903	181.172.040	27.469.448	19,60%	118.366.737
7- General	708.070.439	511.483.989	0	83.991	256.352.035	20%	1.475.990.455	87.359.325	1.563.349.779	221.865.320	19,60%	1.085.132.425
8- Administración Provincial No Financiera (*)	673.064.840	391.931.241	0	83.991	221.010.247	20%	1.286.090.320	85.175.266	1.371.265.586	192.304.373	19,60%	957.950.965
9- Instituto de Obra Social	13.035.090	41.594.640	0	0	12.403.002	20%	67.032.732	843.484	67.876.216	9.974.938	19,60%	45.498.276
10- Institutos, Empresas y Otros Entes	21.970.510	77.958.107	0	0	22.938.786	20%	122.867.403	1.340.575	124.207.978	19.586.009	19,60%	81.683.183
11- Legislativo	84.240.141	5.133.881	0	0	17.269.229	20%	106.643.251	0	106.643.251	16.511.068	19,60%	72.862.954
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	55.775.396	24.945.039	0	0	17.488.986	20%	98.209.420	332.077	98.541.497	15.236.037	19,60%	65.816.474
13- Administración Provincial No Financiera	54.439.171	22.125.918	0	0	16.638.067	20%	93.203.156	328.881	93.532.037	14.421.589	19,60%	62.472.380
14- Instituto de Obra Social	414.976	2.254.442	0	0	546.303	20%	3.215.721	867	3.216.588	523.206	19,60%	2.147.079
15- Institutos, Empresas y Otros Entes	921.249	564.679	0	0	304.615	20%	1.790.543	2.329	1.792.872	291.242	19,60%	1.197.015
16- Resto	39.027.302	18.791.657	0	0	10.541.662	20%	68.360.621	261.441	68.622.062	10.761.029	19,60%	47.319.371
17- SUBTOTAL (1+2+5+6+7+11+12+16)	2.245.683.208	1.160.120.732	0	232.049	785.965.667		4.192.001.655	162.676.866	4.354.678.521	641.006.247		2.927.706.608
Docentes												
18- Cargos Titulares e Interinos	596.770.446	410.017.918	0	0	223.616.742	20%	1.230.405.106	73.395.583	1.303.800.689	179.155.259	19,60%	901.028.689
19- Horas Cátedras	427.524.760	212.411.000	0	0	120.319.969	20%	760.255.729	24.166.570	784.422.299	109.865.224	19,60%	554.237.106
20- SUBTOTAL (18+19)	1.024.295.206	622.428.918	0	0	343.936.711		1.990.660.835	97.562.154	2.088.222.988	289.020.483		1.455.265.795
21- TOTAL SECTOR PUBLICO NO FINANCIERO (17+20)	3.269.978.414	1.782.549.650	0	232.049	1.129.902.378		6.182.662.490	260.239.020	6.442.901.510	930.026.730		4.382.972.402
22- TOTAL ADM. PCA. NO FINANCIERA. (21-9-10-14-15)	3.233.636.590	1.660.177.782	0	232.049	1.093.709.671		5.987.756.092	258.051.764	6.245.807.856	899.651.335		4.252.446.849

Referencias

(*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones